

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **71/2025**

Title: **3124-2024 - Measured Term Maintenance (MTM) Testing and Repairs**

Executive Summary:

Humberside Police Joint Estates Service and Procurement are seeking approval from the OPCC to proceed to award the framework agreement and subsequent call-off contracts for The Provision of Measured Term Maintenance Services.

The JES manages the statutory, periodic and consequential works across Humberside Police (HP) and Humberside Fire and Rescue Services (HFRS).

This requirement is a replacement of the contract (Contract Ref: 1908-2019) previously held by J. Tomlinson & Sons Ltd. The previous route to market was an open tender conducted by the Regional Procurement Team for all four (4) Yorkshire Forces.

Moving forward it was determined by the JES that an open tender would be the preferred route to market for this requirement. The new iteration of this tender has been amended, moving away from set geographical lots to a more service orientated lot structure. The purpose of this lotting was to encourage small and medium sized enterprises to bid for the smaller and specialised service areas.

The service requirements have been separated into the following LOT's:

1. Access
2. Electrical
3. Fall Arrest
4. Fire Services
5. Mechanical
6. Wet Mechanical
7. Building Services

Based on historical spend with the previous contract (Ref: 1908-2019) across the collaboration between HP & HFRS the Joint Estates Service spend circa £2.79m per annum.

The new service will commence from 1st April 2026 and will run until 31st March 2030 (48-month term contract), with a 12-month extension in place for Period 1st April 2030 – 31st March 2031.

Decision of the PCC:

Approved.

Background Report: Open

There is no requirement for the contents of this Decision Record to be closed.

Police and Crime Commissioner for Humberside

I confirm I have considered whether I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

Signature**Date 24/12/2025**

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE**

SUBMISSION FOR: DECISION

OPEN

Title: 3124-2024 – Measured Term Maintenance (MTM) Testing and Repairs

Date: 08/12/2025

1. Executive Summary

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2. Recommendation(s)

The recommendation is for the approval from Office of Police and Crime Commissioner for Humberside (The OPCC) that following on from the open tender conducted by Joint Estates Service (JES) and Humberside Police (HP) Procurement, they are satisfied with the outcome of the results, and all considerations are in place to ensure the nominated winning suppliers can fulfil the contract.

3. Background

The Joint Estates Service (JES) have a requirement for the provision of Measured Term Maintenance (MTM) Testing and Repairs across their portfolio of sites that they manage and maintain. The statutory, periodic and consequential works for all sites to be in operational order to facilitate the requirements of Humberside Police (HP) and Humberside Fire & Rescue Service (HFRS).

The new iteration of this tender has been amended to be in alignment with the necessary specialisms, rather than one (1) whole package. Following from a full tender opportunity across all seven (7) LOT's it has been determined that these are the successful winning bidders, and we intend to notify them of the Contract Award Letter to them following on from this approval from OPCC. The winning bidders are detailed below:

LOT Package	Supplier
LOT 1 – Access	GEO HOULTON & SONS LIMITED
LOT 2 – Electrical	S. R. BLACK PLUMBING AND HEATING LTD
LOT 3 – Fall Arrest	GEO HOULTON & SONS LIMITED
LOT 4 – Fire Services	S. R. BLACK PLUMBING AND HEATING LTD
LOT 5 – Mechanical	AIRKOOL CONTRACTS LIMITED
LOT 6 – Wet Mechanical	S. R. BLACK PLUMBING AND HEATING LTD
LOT 7 – Building Services	GEO HOULTON & SONS LIMITED

Social Value:

Under the Procurement Act 2023, contracting authorities are now legally required to prioritise social value throughout public procurement—from initial planning through to contract management. This criterion is set at a minimum of 10.00% of the overall scoring criteria.

Humberside Police Procurement utilises the TOMs (Themes, Outcomes and Measures) framework, a national standard for calculating and validating social value, originally developed by the National Social Value Taskforce and now maintained within the Social Value Portal.

A list of measures were chosen by the JES as shown below:

NT1	Local people employed or retained	THEME - WORK
Definition		Proxy Value
This Measure covers the employment of local people. Qualifying employees must live in the local area, have an employment contract that reflects the hours they regularly work with a guaranteed minimum working time of 16 hours per week and at least 4 weeks of notice for shifts in the working pattern.		£40,290.64

The Full Time Equivalent (FTE) calculation must be derived from the length of the employment contract within the reporting period.		
NT8	Support for students at local educational institutions	THEME - WORK
Definition		Proxy Value
<p>This Measure covers staff volunteering with pupils and students of local educational institutions.</p> <p>Qualifying activities include corporate presentations, preparing and delivering career talks, curriculum support, literacy support, and specific industry talks.</p> <p>They can take place virtually as well as onsite.</p> <p>Recorded hours of staff time can only include time spent preparing and conducting the activities.</p> <p>An employee's volunteering hours can only be recorded if they have been allocated time during paid working hours or time off in lieu.</p>		£17.48
NT9	Accredited training for new employees	THEME - WORK
Definition		Proxy Value
<p>This Measure covers new employment with accredited vocational training.</p> <p>Qualifying courses are at level 2 or higher such as: BTEC, City & Guilds, NVQ, HNC, RQF or T-levels.</p> <p>Courses must be completed by the employee and supported by the organisation until qualification is attained.</p> <p>This Measure can only be used to record training opportunities for new employees, not existing employees.</p>		£347.00
NT10	Employment of new apprentices	THEME - WORK
Definition		Proxy Value
<p>This Measure covers the employment of new apprentices at level 2 or higher.</p> <p>Qualifying apprenticeships must follow an established path of progression to ensure timely completion and should be supported by the organisation until complete.</p> <p>This Measure can only be used to record opportunities for new employees and not upskilling for existing employees.</p>		£309.73
NT28	Support for local community projects through donations	THEME - COMMUNITY
Definition		Proxy Value
This Measure covers financial and in-kind contributions to a range of initiatives aimed at improving the welfare and wellbeing of a community.		£1.00

These include financial and in-kind contributions to community projects and can be run in partnership with a VCSE or as part of a company programme.	
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Following evaluations, Humberside Police Procurement can confirm the following social value contributions to be made across the duration of the contract.

LOT	Total Social Value Contribution
1 - Access	£734,789.80
2 - Electrical	£324,675.28
3 – Fall Arrest Works	£734,789.80
4 – Fire Services	£220,478.68
5 – Mechanical	£2,619,348.91
6 – Wet Mechanical	£433,454.86
7 – Building Services	£1,050,194.55
Contract Total	£6,117,731.88

4. Options

- 1) The approval from OPCC to proceed with the contract award phase following from the open tender conducted by JES and HP Procurement.

5. Financial Implications

The Service Contract across the 48-months is projected to be circa £11,986,500 with the allocation of £7,391,400 to HP and £4,595,100 for HFRS.

The budget will be forecasted accordingly:

	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
HP	£1,793,300	£1,829,200	£1,865,800	£1,903,100
HFRS	£1,114,900	£1,137,200	£1,159,900	£1,183,100

Please see below the budget from previous financial years for Planned Predictive Maintenance:

	FY 2024/25	FY 2025/26
HP	£695,000	£665,075
HFRS	£270,000	£209,500

Using the pricing from the winning bidders, their prices will reflect below:

	FY24/25 Spend	Bidders Pricing	Potential Saving
Total £ across all LOTs	£402,875	£266,365.18	£136,509.82

6. Legal Implications

This procurement requirement and subsequent call-off contracts with all nominated suppliers has been conducted and prepared in accordance with the Procurement Act 2023 and we will be using NEC4 Engineering and Construction Contract (ECC) Model Form Contract which is industry standard and recognised by agencies in this field.

7. Driver for Change/Contribution to Delivery of the Police and Crime Plan

Whilst the approval of this Procurement process does not directly contribute to the delivery of the Police and Crime Plan. It does provide Joint Estates Service (JES) with an essential resource to ensure both organisations are equipped and ready to meet needs of Officers and Staff at all sites across their portfolio.

8. Equalities Implications

The Public Sector Equality Duty (PSED) is contained within section 149 of the Equality Act 2010. It requires us to have due regard to the three aims of the duty:

- Eliminate unlawful discrimination, harassment, victimisation, and any other conduct prohibited by the Act.
- Advance equality of opportunity and foster good relations between people who share a protected characteristic and people who do not share it; and
- Foster good relations between people who share a protected characteristic and those who do not.

The PSED helps to ensure that the goods and services we procure are accessible to and meet the diverse need of all users to ensure that no one group is disadvantaged

During the procurement process, JES undertook an Equality Impact Assessment on the Provision of Measured Term Maintenance (MTM) Testing and Repairs. The outcome of the assessment indicated there was low to no impact of the Provision of MTM Testing and Repairs affecting any of the protected characteristics.

9. Consultation

Consultation has been conducted with the following parties:

Humberside Police Procurement Team
Joint Estates Service (JES)
Humberside Police Information Governance
Humberside Police Insurance Manager
Humberside Police Health and Safety Manager
Humberside Police Business Continuity Officer

10. Media information

The Humberside Police Procurement Team feel there is no media information required to be delivered as part of this contract.

There are several mandatory public notices that will need publishing in accordance with the Procurement Act 2023 on the Central Digital Platform (CDP) operated by the Home Office. Please note that these notices can only be published once the contract has been signed.

11. Background documents

Call-Off Contracts between JES as “the client” and the nominated supplier as “the contractor”.

12. Publication

Open

13. DPIA considered

The Data Processing Impact Assessment was considered as part of the pre-procurement phase of this requirement. The outcome of the screening process determined that a full Data Processing Impact Assessment was not required however that a Security Standards Agreement would need to be included and signed by the supplier as part of the call-off contract.