

**OFFICE OF THE POLICE AND CRIME COMMISSIONER  
FOR HUMBERSIDE  
DECISION RECORD**

Decision Record Number: **DR 49/2025**

Title **3182-2025 – Provision of Electrical Supply**

**Executive Summary**

This document seeks approval and signature from the Office of the Police and Crime Commissioner on behalf of Humberside Police, to enter into a new contract for the supply of electricity to both Humberside Police and Humberside Fire and Rescue Service sites, for a period of 48 months commencing from the 1<sup>st</sup> April 2028 to 31<sup>st</sup> March 2032. The total estimated contractual value is expected to exceed £9 million (subject to usage) for the 48-month period.

The Humberside Police and Fire estate utilises 8,813,179 kWh per annum (7,097,680kWh for Humberside Police and 1,715,499 kWh for Humberside Fire and Rescue Service) equating to £2,365,488 per annum (£1,888,102 for Humberside Police and £477,386 for Humberside Fire and Rescue Service) across the joint estate. The new proposed contract is the V30 Energy Basket on the CCS framework. Historical comparison data indicates a substantial saving when compared with the current electricity contract. To facilitate the change of provider a short-term contract would be required to bridge the gap between the current contract (expires March 27) and the new contract (commences April 28). The suggested provider is the L12 Energy Basket on the CCS framework.

**Decision of the PCC**

Approve recommended option.

**Background Report: Open**

There is no requirement for the contents of this Decision Record to be closed.

**Police and Crime Commissioner for Humberside**

I confirm I have considered whether I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

**Signature**



**Date 01/09/2025**

**POLICE AND CRIME COMMISSIONER  
FOR HUMBERSIDE**

**SUBMISSION FOR: DECISION**

**OPEN**

**Title: 3182-2025 – Provision of Electrical Supply**

**Date: 01/09/2025**

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**1. Executive Summary**

This document seeks approval and signature from the Office of the Police and Crime Commissioner on behalf of the Humberside Police, to enter into a new contract for the supply of electricity to both Humberside Police and Humberside Fire and Rescue Service sites, for a period of 48 months commencing from the 1<sup>st</sup> April 2028 to 31<sup>st</sup> March 2032. The total estimated contractual value is expected to exceed £9 million (subject to usage) for the 48-month period.

The Humberside Police and Fire estate currently utilises 8,813,179 kWh per annum (7,097,680kWh for Humberside Police and 1,715,499 kWh for Humberside Fire and Rescue Service) equating to £2,365,488 per annum (£1,888,102 for Humberside Police and £477,386 for Humberside Fire and Rescue Service) across the joint estate. The new proposed contract is the V30 Energy Basket on the CCS framework. Historical comparison data indicates a substantial saving when compared with the current electricity contract. To facilitate the change of provider a short-term contract would be required to bridge the gap between the current contract (expires March 27) and the new contract (commences April 28). The suggested provider is the L12 Energy Basket on the CCS framework.

**2. Recommendation**

For the Office of the Police and Crime Commissioner of Humberside to approve and sign the decision record for Provision of Supply for a period of 48 months commencing from the 1<sup>st</sup> April 2028. There will also be a requirement to sign the Customer Access Agreement (CAA) for the CCS Framework (this will be sent separately).

**3. Background**

Humberside Police have a renewal requirement for the provision of electrical supply for 80 locations across the Police Force and Fire Service estate. The route to market for sourcing this requirement is the V30 Energy Basket on the CCS Framework.

This contract via framework agreement is the preferred route to market based on a comparison of historical data facilitated by Blue Light Commercial. The PECP national project

leading on savings and efficiencies has recommended this contract route after a comparison of all buying profiles across all Forces.

## 4. Options

1. Continue with current contract renewal process, evaluate alternatives locally.
2. Join the V30 Energy Basket on the CCS framework based on recommendations and historical comparisons from Blue Light Commercial as part of the PECP National Energy Strategy.

The recommendation is option 2, for the Office of the Police and Crime Commissioner of Humberside to sign the Customer Access Agreement (CAA) for the CCS Framework.

## 5. Financial Implications

The total contract value is expected to be £9.5 million over the 48-month period with Humberside Police accounting for £7,550,000 with £1,900,000 for Humberside Fire Service.

The historical savings comparison provided by Blue Light Commercial is shown below:-

| ELECTRICITY                |         |         |                          |            |                     |                          |                |
|----------------------------|---------|---------|--------------------------|------------|---------------------|--------------------------|----------------|
| Humberside Police and Fire |         |         |                          |            |                     |                          |                |
| Supplier                   | Year    | Basket  | Annual Consumption (KWH) | Total Cost | Delivered Unit Cost | CCS V30 Basket Unit Cost | Overall Saving |
| YPO                        | 2022/23 | No Data | 9,303,407                | £2,721,966 | £0.2926             | £0.1749                  | £1,094,800     |
| YPO                        | 2023/24 | No Data | 8,916,311                | £3,637,122 | £0.4079             | £0.2261                  | £1,621,144     |
| YPO                        | 2024/25 | No Data | 8,813,179                | £2,365,488 | £0.2684             | £0.2433                  | £221,242       |
| Total Savings (Overall)    |         |         |                          |            |                     |                          | £2,937,186     |

Humberside Police's contract spend will be budgeted accordingly.

## 6. Legal Implications

This procurement requirement and subsequent call-off contract has been conducted and prepared in accordance with the Public Contract Regulations 2015 and the terms and conditions of the Crown Commercial Service (CCS) Energy Framework.

## 7. Driver for Change/Contribution to Delivery of the Police and Crime Plan

Whilst the signing of this contract does not directly contribute to the delivery of the police and crime plan. It does equip both Humberside Police and Humberside Fire and Rescue Service with an essential resource to ensure both organisations are equipped and ready to meet community needs.

## **8. Equalities**

The Public Sector Equality Duty (PSED) is contained within section 149 of the Equality Act 2010. It requires us to have due regard to the three aims of the duty:

- Eliminate unlawful discrimination, harassment, victimisation, and any other conduct prohibited by the Act;
- Advance equality of opportunity and foster good relations between people who share a protected characteristic and people who do not share it; and
- Foster good relations between people who share a protected characteristic and those who do not.

The PSED helps to ensure that the goods and services we procure are accessible to and meet the diverse need of all users to ensure that no one group is disadvantaged

## **9. Consultation**

Consultation has been conducted with the following parties:

Humberside Police Procurement Team  
Humberside Joint Estates Service  
Humberside Fire and Resue Service  
Humberside Police Insurance Manager

## **10. Media information**

The Humberside Police Procurement Team feel there is no media information required to be delivered as part of this contract.

There are several mandatory public notices that will need publishing in accordance with the Public Contract Regulations 2015 on the Central Digital Platform (CDP) operated by the Home Office. Please note that these notices can only be published once the contract has been signed.

## **11. Background documents**

n/a

## **12. Publication**

Open

## **13. DPIA considered**

The Data Processing Impact Assessment was considered as part of the pre-procurement phase of this requirement. The outcome of the screening process determined that a full Data Processing Impact Assessment was not required however that a Security Standards Agreement would need to be included and signed by the supplier as part of the call-off contract.