

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number **48/2025**

Title: Youth Justice Service Partnership Funding 2025/26 – 2028/29

Executive Summary:

The Police and Crime Commissioner (PCC) has committed to funding the four Youth Justice Service Partnerships in the Humber region.

To offer further stability to the partnerships and ensure continued progress against the objectives of the Police and Crime Plan the agreements will be for four years.

This report recommends implementing the new funding arrangements based on agreed submitted business cases and costings tools, backdated to the start of the financial year 01 April 2025 to 31 March 2029.

Decision of the PCC

Approve funding to the four Youth Justice Partnerships based on the business cases they have developed in line with the objectives of the Police and Crime Plan and available budget.

Background Report: Open

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

Signature



Date 21/08/2025

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE**

SUBMISSION FOR: DECISION

OPEN

Title: Youth Justice Service Partnership Funding 2025/26 – 2028/29

Date: 06th August 2025

1. Executive Summary

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To offer further stability to the partnerships and ensure continued progress against the objectives of the Police and Crime Plan the agreements will be for four years.

This report recommends implementing the new funding arrangements based on agreed submitted business cases and costings tools, backdated to the start of the financial year 01 April 2025 to 31 March 2029.

2. Recommendation

To provide funding to the four Youth Justice Partnerships based on the business cases they have developed in line with the objectives of the Police and Crime Plan and available budget.

3. Background

Section 39 (1) of the Crime and Disorder Act 1998 requires the co-operation of statutory partners and places upon them a duty to co-operate in order to secure youth justice services appropriate to their area.

The statutory partners are:

- The Local Authority
- Police
- The Probation Service
- Integrated Care Boards (ICBs)

These partners operate within a multi-agency framework and work together to provide tailored interventions, rehabilitation programs and diversion strategies for young offenders.

Other agencies such as schools, voluntary organisations and the Courts also have a role in supporting the efforts of youth justice services.

The PCC has committed to funding the four youth justice services in the Humber region to assist the services in meeting their outcomes.

Funding will cover partnership facilitations and activity over a four year period.

Business cases have been reviewed and clarified to ensure that they will support the delivery of the Police and Crime Plan.

The funding breakdown made available to the partnerships is as follows:

	Youth Justice Service Support Fund			
	Hull	East Riding	North East Lincs	North Lincs
2025/26	£163,934	£132,593	£90,454	£96,026
2026/27	£167,212	£135,190	£92,263	£97,947
2027/28	£170,557	£137,894	£94,108	£99,906
2028/29	£173,968	£140,652	£95,991	£101,904
TOTAL	£675,672	£546,277	£372,818	£395,783

4. Options

Option 1: Discontinue funding to Youth Justice Services

The Office of the Police and Crime Commissioner is not a statutory partner of Youth Justice Service and therefore is not required to contribute to the partnership. Therefore, funding could be withdrawn and put to alternative use.

This option is not recommended, as the Youth Justice Services are reliant on their funding to coordinate their work and deliver activities.

In addition, the funding received contribute to the objectives of the Police and Crime Plan 2024 -2029.

Option 2: Move funding over to Humberside Police to distribute

As a statutory partner the funding could be given direct to Humberside Police who could decide and distribute the funding amounts to the partnerships.

This option is not recommended, as this will impact on the capacity of the force. Keeping the funding and monitoring arrangements with the PCC will ensure that the partnerships can continue to be held to account and that value for money is obtained.

Option 3: Confirm four year funding arrangements (recommended)

It is recommended that this option is approved as the best way to ensure that the partnership can remain active and contribute to the objectives set out in the Police and Crime Plan.

5. Financial Implications

The funding outlined above is contained within the budget and planned for future years. Confirmation of available budget was sought from the Deputy Chief Finance Officer.

6. Legal Implications

The funding for the partnership will be provided via a grant offer setting out the terms of the funding. The grant agreement has been rewritten to make it clearer and improve accountability. The agreement text was previously checked by the Head of Legal Services.

7. Driver for Change/Contribution to Delivery of the Police and Crime Plan

Section three of the 2024 – 2029 Police and Crime Plan, Effective Organisations aims to have effective partnerships and collaboration by providing funding and support to tackle local issues, prevent harm and share good practice. The plan highlights that Youth Justice Partnerships are a key partnership.

8. Equalities Implications

No equalities implications have been identified of the OPCC. The funding will be provided to Local Authorities as nominated leads on behalf of Youth Justice Services, both they and other statutory partners are subject to the Public Sector Equality Duty. Youth Justice Services were required to consider equalities implications as part of their business case submission.

9. Consultation

The arrangements have been consulted on with Youth Justice Services and have their support. Relevant OPCC staff, including the Chief Executive and Deputy Chief Finance Officer alongside the Assistant Chief Constable.

10. Media information

The funding commitment will be subject of a joint media release.

11. Background documents

Business case submissions, grant agreement and costing tools are available if required.

12. Publication

Open

13. DPIA

The need for a Data Protection Impact Assessment (DPIA) has been considered with the Data Protection Officer and is not required.